

## Explanation of variances – pro forma

Name of smaller authority: **Bilsington Parish Council**  
 County area (local councils and Kent)

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- **New from 2020/21 onwards:** variances of £100,000 or more require explanation regardless of the % variation year on year;
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2020/21 £	2021/22 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, <b>DO NOT OVERWRITE THESE BOXES</b>	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	6,577	7,167				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	4,790	6,348	1,558	32.53%	YES		Precept increased by £386 to cover loss of grants from Borough Council £1,000 for a village event £172 to cover inflation
3 Total Other Receipts	677	438	-239	35.30%	YES		Reduced grants received £444 offset by unrepresented cheques written back to reserves of £205
4 Staff Costs	3,658	3,955	297	8.12%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	1,219	1,817	598	49.06%	YES		Increased expenditure £39 staff costs, £64 Insurance, £5 Subscriptions, £10 miscellaneous, £330 flagpole purchase, £170 defibrillator spares, reduced expenditure £17 website, £3 VAT
7 Balances Carried Forward	7,167	8,181			NO	VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	7,167	8,181				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	7,982	8,215	233	2.92%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable